

Reporting

on the implementation of the Strategy for Roma and Egyptians Integration for 2016

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Parts of the report that require special attention

1. Reporting terminology
2. Data on the number of persons within the Strategy measures
3. Data on spent budget

1. Reporting Terminology

- Meaning of existing terms -

Terms in the table of the Strategy (Action Plan 2016)	Term in the RCC template
	Goal
Objective	Objective (subordinate to goal)
Instrument / measure	Measure
Monitoring	Indicator (to quantify success)

1. Reporting Terminology

- Terms not existing in one of the templates -

Strategy / Action Plan template	RCC reporting template
Leading institution	The term doesn't exist in the reporting template by measures, but institutions responsible for implementation of the Strategy are rather presented in a summative way under the "Institutional Arrangements" part
Partners in the implementation	The term doesn't exist in the template
The term doesn't exist in the template	Baseline 2015 (value of indicator at the beginning of monitoring and reporting)
The term doesn't exist in the template	Milestone 2016 (turning point – ex. change of legislation, institutional structure, unexpected changes influencing direction of action under the priority areas of the Strategy, and other
The term doesn't exist in the template. Achievements are usually described in narrative.	Achievements 2016 (results). Expressed in numbers, disaggregated by gender

2. Data on number of persons within the measures

- Types and sources of data -

A. *Types of data:*

- Data for the previous year, disaggregated by gender, for the purpose of defining the starting point (“baseline”)
- Data for the reporting year, by gender (“achievements”)
- Data on the overall population, by gender, for the year of reporting (“overall population”, as part of the “achievements”)

B. *Data sources:*

- Institution’s administrative data (registers)
- MONSTAT – population census 2011 and statistical yearbook 2016
- MONSTAT researches, with international organizations (such as “Roma Settlements in Montenegro, Multi-indicator Cluster Survey 2013”, UNICEF and MONSTAT)
- Single researches and researches of NGOs (such as the Research of the Social Position and Inclusion of Roma and Egyptians in Montenegro, Ministry of Human and Minority Rights 2016)

Whenever data are included in the report, it is a must to include source of data and when possible notes on the methodology, sample, etc.

2. Data on number of persons within the measures

- Understanding of the term “overall population”

A. The overall population is defined according to each goal, objective and measures within the given priority area. Examples:

- Education: If the objective is to increase the rate of enrollment of Roma and Egyptian children in the education, the term “overall population” covers all the children in Montenegro enrolled in the education system (including Roma and Egyptians). However, if the objective is to supply all Roma and Egyptian children with schoolbooks, “overall population” is not applicable, as the measure is affirmative for Roma and Egyptians only.
- Employment: If the objective is to increase the rate of unemployed Roma and Egyptians in the active employment measures, the “overall population” is the total number of unemployed in Montenegro (including Roma and Egyptians)
- Health: If the objective is vaccination of all Roma and Egyptian children, the “overall population” is all the vaccinated children in Montenegro (including Roma and Egyptians)

2. Data on number of persons within the measures

- Challenges and possible solutions in data collection -

Challenge	Possible solution
There are no administrative data on Roma and Egyptians, but they are rather “hidden” within the overall population (such as in the systems of health and social care)	<ol style="list-style-type: none">1. Use other sources: such as MICS and NGO reports, with a note on the source and methodology used2. Cooperate with other institutions collecting administrative data (education, employment) and with the help of MONSTAT, perform calculation to approximate
Within the Regional Housing Programme it is forbidden to collect data on the ethnicity of the beneficiaries	Conduct targeted research among the beneficiaries of the new housing units within the Regional Housing Programme

3. Data on spent budget

- Challenges and possible solutions -

Challenge	Possible Solutions
The budget of Ministries doesn't contain specific item on the programmes or projects for Roma and Egyptians	In cooperation with the Ministry of Finance, to agree on ad-hoc solution for monitoring spending for programmes / projects from the Strategy
Responsible Ministry doesn't have an overview of the funds spent for specific activities, as the activities are funded by international organizations	<ol style="list-style-type: none">1. Responsible Ministry may ask relevant international organization for report on conducted activities and spent budget2. Representatives of international organizations may be invited as observers in the Commission and input their data in the monitoring
The members of the Commission are not familiar with the process of IPA funds planning for sectoral operational programmes related to the Strategy, nor with funding from other donors	Put on the agenda of the Commission (at least annually) the subject of IPA funding (designate responsible Commission member from the NIPAC as rapporteur)

Other questions and challenges?
